

Departamento 62 RECURSOS HUMANOS Y JUEZ MUNICIPAL																			
112 Zavala Gomez Laureano	\$6,820.50	\$6,820.50	\$0.00	\$0.00	\$818.64	\$0.06	\$6,001.80	\$124.75	\$224.56	\$419.88	\$142.58	\$136.41	\$427.73	\$769.19	\$356.44	\$71.29	\$0.00	\$1,903.64	
Total Depto	\$6,820.50	\$6,820.50	\$0.00	\$0.00	\$818.64	\$0.06	\$6,001.80	\$124.75	\$224.56	\$419.88	\$142.58	\$136.41	\$427.73	\$769.19	\$356.44	\$71.29	\$0.00	\$1,903.64	
Departamento 64 PARTICIPACION CIUDADANA/																			
145 Resendis Prudencio Erika Dolores	\$4,957.50	\$4,957.50	\$0.00	\$0.00	\$454.02	\$0.08	\$4,503.40	\$90.68	\$163.22	\$364.40	\$103.63	\$99.15	\$310.90	\$618.30	\$259.08	\$51.82	\$0.00	\$1,442.88	
Total Depto	\$4,957.50	\$4,957.50	\$0.00	\$0.00	\$454.02	\$0.08	\$4,503.40	\$90.68	\$163.22	\$364.40	\$103.63	\$99.15	\$310.90	\$618.30	\$259.08	\$51.82	\$0.00	\$1,442.88	
Departamento 65 PROMOCION ECONOMICA E INFORMATICA/																			
153 Luna Garcia Juan Manuel	\$4,954.50	\$4,954.50	\$0.00	\$0.00	\$453.48	\$0.02	\$4,501.00	\$90.62	\$163.12	\$364.30	\$103.57	\$99.09	\$310.71	\$618.04	\$258.92	\$51.78	\$0.00	\$1,442.11	
Total Depto	\$4,954.50	\$4,954.50	\$0.00	\$0.00	\$453.48	\$0.02	\$4,501.00	\$90.62	\$163.12	\$364.30	\$103.57	\$99.09	\$310.71	\$618.04	\$258.92	\$51.78	\$0.00	\$1,442.11	
Departamento 66 PLANEACION CIUDADANA/																			
127 Mariscal Vargas Ernesto	\$4,359.00	\$4,359.00	\$0.00	\$0.00	\$358.11	-\$0.11	\$4,001.00	\$76.28	\$137.31	\$340.95	\$87.18	\$87.18	\$261.54	\$554.54	\$217.95	\$43.59	\$0.00	\$1,251.96	
Total Depto	\$4,359.00	\$4,359.00	\$0.00	\$0.00	\$358.11	-\$0.11	\$4,001.00	\$76.28	\$137.31	\$340.95	\$87.18	\$87.18	\$261.54	\$554.54	\$217.95	\$43.59	\$0.00	\$1,251.96	
Departamento 67 FOMENTO AGROPECUARIO																			
245 Contreras Garcia Fernando	\$4,717.50	\$4,717.50	\$0.00	\$0.00	\$415.47	\$0.03	\$4,302.00	\$86.29	\$155.32	\$357.25	\$98.62	\$94.35	\$295.85	\$698.86	\$246.54	\$49.31	\$0.00	\$1,383.53	
Total Depto	\$4,717.50	\$4,717.50	\$0.00	\$0.00	\$415.47	\$0.03	\$4,302.00	\$86.29	\$155.32	\$357.25	\$98.62	\$94.35	\$295.85	\$698.86	\$246.54	\$49.31	\$0.00	\$1,383.53	
Total Gral.	\$493,007.85	\$493,907.85	-\$9,817.17	-\$3,077.22	\$44,674.49	-\$2.25	\$453,403.00	\$8,948.02	\$16,106.15	\$43,189.74	\$10,100.60	\$8,878.12	\$30,301.66	\$68,213.91	\$25,251.50	\$5,090.27	\$0.00	\$148,796.06	