



<b>Departamento 32 HACIENDA MUNICIPAL</b>																							
106	Torres Chavez Maria De Lourdes	\$7.777,50	\$7.777,50	\$0,00	\$0,00	\$1.023,06	\$1.023,06	\$0,00	\$0,00	\$1.023,10	\$6.754,40	\$136,11	\$244,99	\$438,37	\$155,55	\$155,55	\$466,65	\$819,47	\$388,88	\$77,78	\$0,00	\$2.063,88	
109	Concepcion Contreras Gloria Mirya	\$3.954,00	\$3.954,00	\$0,00	\$0,00	\$313,27	\$313,27	\$0,00	\$0,00	\$313,27	\$493,30	\$125,83	\$203,56	\$78,89	\$78,89	\$78,89	\$233,67	\$268,29	\$193,73	\$39,85	\$0,00	\$1.454,42	
110	Anaya Peña Adrian	\$9.997,50	\$9.997,50	\$0,00	\$0,00	\$1.497,25	\$1.497,25	\$0,00	\$0,05	\$1.497,20	\$8.500,20	\$501,64	\$174,95	\$141,02	\$199,95	\$199,95	\$599,85	\$991,52	\$499,88	\$99,88	\$0,00	\$2.591,13	
111	Lopez Barba Cristina Guadalupe	\$3.337,50	\$3.337,50	-\$125,10	\$0,00	\$241,79	\$116,69	\$0,00	\$0,01	\$116,70	\$3.220,80	\$91,05	\$109,58	\$329,59	\$69,77	\$69,76	\$209,30	\$194,42	\$144,54	\$34,89	\$0,00	\$1.045,64	
217	Lopez Zavala Maria Del Rosario	\$2.490,00	\$2.490,00	-\$160,30	-\$10,72	\$149,58	\$0,00	\$210,10	\$0,12	\$0,00	\$199,40	\$2.290,80	\$43,58	\$78,44	\$302,12	\$49,80	\$49,80	\$149,40	\$424,14	\$124,50	\$24,90	\$0,00	\$622,54
<b>Total Depto</b>		<b>\$27.597,00</b>	<b>\$27.597,00</b>	<b>-\$286,40</b>	<b>-\$18,72</b>	<b>\$3.224,95</b>	<b>\$2.990,27</b>	<b>\$3.990,10</b>	<b>\$0,25</b>	<b>\$3.990,30</b>	<b>\$32.929,80</b>	<b>\$2.426,28</b>	<b>\$485,60</b>	<b>\$874,06</b>	<b>\$1.891,28</b>	<b>\$654,96</b>	<b>\$1.664,87</b>	<b>\$3.251,94</b>	<b>\$1.387,41</b>	<b>\$277,49</b>	<b>\$0,00</b>	<b>\$7.685,61</b>	
<b>Departamento 34 SERVICIOS MEDICOS</b>																							
120	Ancé Gomez Luciano	\$4.359,00	\$4.359,00	\$0,00	\$0,00	\$358,11	\$358,11	\$0,00	\$0,11	\$0,00	\$358,00	\$4.001,00	\$76,28	\$137,31	\$340,95	\$87,18	\$87,18	\$261,54	\$554,54	\$217,95	\$43,59	\$0,00	\$1.251,98
162	Quintero Gomez Noel Guadalupe	\$2.450,00	\$2.450,00	\$0,00	\$0,00	\$1.450,00	\$1.450,00	\$180,00	\$0,00	\$1.450,00	\$1.586,20	\$174,80	\$24,80	\$124,80	\$188,80	\$188,80	\$188,80	\$447,20	\$794,40	\$374,50	\$74,50	\$0,00	\$2.07,00
188	Arreola Morales Cecilia	\$3.792,00	\$3.792,00	\$0,00	\$0,00	\$291,24	\$291,24	\$0,00	\$0,00	\$291,24	\$3.500,80	\$66,36	\$119,45	\$324,90	\$76,74	\$76,74	\$227,52	\$510,71	\$189,60	\$37,92	\$0,00	\$1.117,43	
228	Zambrano Figueroa Luz Evelia	\$1.921,50	\$1.921,50	-\$168,71	-\$13,63	\$1.161,59	\$0,00	\$180,00	\$0,03	\$180,00	\$1.011,50	\$93,28	\$81,15	\$61,28	\$49,77	\$49,77	\$130,58	\$120,58	\$104,43	\$20,88	\$0,00	\$1.117,70	
238	Contreras Quintero Edgar Yubani	\$2.488,50	\$2.488,50	-\$160,30	-\$10,88	\$149,42	\$0,00	\$0,00	-\$0,04	\$0,00	\$1.010,50	\$2.490,40	\$43,55	\$78,39	\$302,09	\$49,77	\$49,77	\$424,03	\$24,89	\$0,00	\$0,00	\$822,20	
246	Amaral Elizalde Karla Yessica	\$3.379,50	\$3.379,50	-\$125,10	-\$10,10	\$241,79	\$0,00	\$180,00	\$0,00	\$180,00	\$3.199,30	\$80,20	\$105,41	\$300,31	\$61,05	\$61,05	\$191,31	\$176,42	\$133,48	\$26,89	\$0,00	\$1.053,48	
<b>Total Depto</b>		<b>\$23.386,80</b>	<b>\$23.374,80</b>	<b>-\$474,11</b>	<b>-\$89,41</b>	<b>\$2.533,18</b>	<b>\$2.146,47</b>	<b>\$640,00</b>	<b>-\$0,26</b>	<b>\$640,00</b>	<b>\$2.598,89</b>	<b>\$2.177,60</b>	<b>\$413,46</b>	<b>\$744,22</b>	<b>\$2.011,61</b>	<b>\$472,32</b>	<b>\$697,99</b>	<b>\$1.417,56</b>	<b>\$2.168,69</b>	<b>\$1.181,31</b>	<b>\$236,28</b>	<b>\$0,00</b>	<b>\$6.983,84</b>
<b>Departamento 35 PLANTA TRATADORA</b>																							
130	Ponsa Lopez Alejandro	\$3.479,85	\$3.521,75	\$0,00	\$0,00	\$305,35	\$305,35	\$0,00	\$0,00	\$305,35	\$3.184,40	\$93,65	\$114,57	\$322,19	\$72,74	\$74,44	\$218,23	\$500,41	\$181,86	\$36,37	\$0,00	\$1.088,05	
131	Quintero Lorea Heidy Andres	\$3.252,50	\$3.252,50	-\$125,10	\$0,00	\$227,10	\$102,00	\$0,00	\$0,10	\$102,00	\$1.011,80	\$98,58	\$105,44	\$317,12	\$66,56	\$66,56	\$203,84	\$481,14	\$187,38	\$32,47	\$0,00	\$1.013,81	
132	Pelaez Sanchez Jose	\$2.382,00	\$2.382,00	-\$160,30	-\$20,64	\$139,66	\$0,00	\$0,00	-\$0,16	\$0,00	\$200,80	\$2.400,80	\$41,69	\$75,03	\$300,22	\$47,64	\$47,64	\$119,10	\$142,82	\$33,82	\$0,00	\$798,06	
222	Navarro Macedo Alberto	\$2.614,50	\$2.948,50	-\$145,38	\$0,00	\$199,25	\$53,87	\$0,00	\$0,00	\$53,87	\$2.892,60	\$47,82	\$86,08	\$306,36	\$54,65	\$55,93	\$163,96	\$440,26	\$139,63	\$27,33	\$0,00	\$881,76	
<b>Total Depto</b>		<b>\$11.678,85</b>	<b>\$12.462,75</b>	<b>-\$490,78</b>	<b>-\$28,64</b>	<b>\$671,36</b>	<b>\$451,22</b>	<b>\$0,00</b>	<b>-\$0,23</b>	<b>\$451,22</b>	<b>\$14.671,40</b>	<b>\$311,74</b>	<b>\$381,12</b>	<b>\$1.246,89</b>	<b>\$241,95</b>	<b>\$248,06</b>	<b>\$725,95</b>	<b>\$1.838,75</b>	<b>\$664,95</b>	<b>\$120,99</b>	<b>\$0,00</b>	<b>\$3.781,68</b>	
<b>Departamento 36 OREAJE Y ALCANTARILLADO</b>																							
135	Benal Villalobos Jose Guzman	\$1.921,50	\$1.921,50	-\$188,71	-\$79,53	\$1.110,19	\$0,00	\$0,00	\$0,03	\$0,00	-\$78,50	\$2.000,00	\$33,63	\$60,53	\$209,17	\$38,43	\$38,43	\$115,20	\$386,33	\$98,08	\$19,21	\$0,00	\$693,77
134	Bilbao Urbe Rogacion	\$1.890,00	\$1.890,00	-\$188,71	-\$80,54	\$1.081,17	\$0,00	\$0,00	\$0,00	\$0,00	-\$80,00	\$1.970,80	\$33,08	\$59,53	\$201,61	\$37,80	\$37,80	\$113,40	\$384,22	\$94,50	\$18,90	\$0,00	\$686,62
135	Brambila Cortin Rogacion	\$2.379,30	\$2.379,30	-\$160,30	-\$21,39	\$1.589,91	\$0,00	\$0,00	\$0,11	\$0,00	\$21,39	\$2.391,80	\$43,36	\$78,54	\$291,89	\$49,55	\$49,55	\$148,65	\$423,59	\$123,87	\$24,77	\$0,00	\$817,54
136	Brambila Lopez Alberto	\$2.030,25	\$2.030,25	-\$188,71	-\$71,57	\$1.117,15	\$0,00	\$0,00	\$0,02	\$0,00	-\$71,55	\$2.101,80	\$35,53	\$63,95	\$204,07	\$40,81	\$40,81	\$121,81	\$393,55	\$101,51	\$20,30	\$0,00	\$718,29
137	Brambila Cobian Jose De Jesus	\$1.699,50	\$1.699,50	-\$200,63	-\$108,57	\$94,06	\$0,00	\$0,00	\$0,07	\$0,00	-\$108,50	\$1.776,00	\$35,54	\$54,97	\$209,07	\$34,90	\$34,90	\$104,70	\$374,58	\$87,25	\$17,45	\$0,00	\$652,27
<b>Total Depto</b>		<b>\$9.881,55</b>	<b>\$9.881,55</b>	<b>-\$927,08</b>	<b>-\$358,60</b>	<b>\$688,48</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>-\$0,05</b>	<b>\$0,00</b>	<b>-\$358,65</b>	<b>\$1.024,20</b>	<b>\$176,14</b>	<b>\$317,02</b>	<b>\$1.448,81</b>	<b>\$291,29</b>	<b>\$197,64</b>	<b>\$603,85</b>	<b>\$1.961,97</b>	<b>\$683,21</b>	<b>\$100,63</b>	<b>\$0,00</b>	<b>\$3.968,99</b>
<b>Departamento 37 INSTITUTO DE LA JUVENTUD</b>																							
148	Benavé Hernández Rafael	\$3.792,00	\$3.792,00	\$0,00	\$0,00	\$291,24	\$291,24	\$180,00	\$0,00	\$291,24	\$3.320,80	\$69,36	\$124,85	\$329,68	\$79,27	\$79,24	\$237,81	\$523,89	\$198,17	\$39,63	\$0,00	\$1.154,61	
<b>Total Depto</b>		<b>\$3.792,00</b>	<b>\$3.792,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$291,24</b>	<b>\$291,24</b>	<b>\$180,00</b>	<b>-\$0,04</b>	<b>\$0,00</b>	<b>\$471,20</b>	<b>\$3.320,80</b>	<b>\$69,36</b>	<b>\$124,85</b>	<b>\$329,68</b>	<b>\$79,27</b>	<b>\$79,24</b>	<b>\$237,81</b>	<b>\$523,89</b>	<b>\$198,17</b>	<b>\$39,63</b>	<b>\$0,00</b>	<b>\$1.154,61</b>
<b>Departamento 39 CONTRALORIA MUNICIPAL</b>																							
237	Orozco Fonseca Maria Concepcion	\$4.954,50	\$4.954,50	\$0,00	\$0,00	\$453,48	\$453,48	\$180,00	\$0,02	\$0,00	\$633,50	\$4.321,00	\$86,70	\$156,07	\$357,92	\$99,09	\$99,09	\$297,27	\$600,69	\$247,73	\$49,55	\$0,00	\$1.393,42
<b>Total Depto</b>		<b>\$4.954,50</b>	<b>\$4.954,50</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$453,48</b>	<b>\$453,48</b>	<b>\$180,00</b>	<b>\$0,02</b>	<b>\$0,00</b>	<b>\$633,50</b>	<b>\$4.321,00</b>	<b>\$86,70</b>	<b>\$156,07</b>	<b>\$357,92</b>	<b>\$99,09</b>	<b>\$99,09</b>	<b>\$297,27</b>	<b>\$600,69</b>	<b>\$247,73</b>	<b>\$49,55</b>	<b>\$0,00</b>	<b>\$1.393,42</b>
<b>Departamento 40 COMUNICACION SOCIAL</b>																							
159	Sosa Soto Cesar Gabriel	\$4.954,50	\$4.954,50	\$0,00	\$0,00	\$453,48	\$453,48	\$360,00	\$0,02	\$0,00	\$813,50	\$4.141,00	\$90,62	\$163,12	\$364,30	\$103,57	\$99,09	\$310,71	\$618,04	\$258,92	\$51,78	\$0,00	\$1.442,11
<b>Total Depto</b>		<b>\$4.954,50</b>	<b>\$4.954,50</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$453,48</b>	<b>\$453,48</b>	<b>\$360,00</b>	<b>\$0,02</b>	<b>\$0,00</b>	<b>\$813,50</b>	<b>\$4.141,00</b>	<b>\$90,62</b>	<b>\$163,12</b>	<b>\$364,30</b>	<b>\$103,57</b>	<b>\$99,09</b>	<b>\$310,71</b>	<b>\$618,04</b>	<b>\$258,92</b>	<b>\$51,78</b>	<b>\$0,00</b>	<b>\$1.442,11</b>
<b>Departamento 42 ECOLOGIA</b>																							
157	García De Alba Villalobos Elizabeth	\$3.792,00	\$3.792,00	\$0,00	\$0,00	\$291,24	\$291,24	\$180,00	\$0,04	\$0,00	\$471,20	\$3.320,80	\$66,36	\$119,45	\$324,90	\$75,84	\$75,84	\$227,52	\$510,71	\$198,60	\$37,92	\$0,00	\$1.117,43
<b>Total Depto</b>		<b>\$3.792,00</b>	<b>\$3.792,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$291,24</b>	<b>\$291,24</b>	<b>\$180,00</b>	<b>-\$0,04</b>	<b>\$0,00</b>	<b>\$471,20</b>	<b>\$3.320,80</b>	<b>\$66,36</b>	<b>\$119,45</b>	<b>\$324,90</b>	<b>\$75,84</b>	<b>\$75,84</b>	<b>\$227,52</b>	<b>\$510,71</b>	<b>\$198,60</b>	<b>\$37,92</b>	<b>\$0,00</b>	<b>\$1.117,43</b>
<b>Departamento 43 INSTITUTO DE LA MUJER</b>																							
159	García De Alba Vargas Blanca Nallely	\$3.370,80	\$3.370,80	-\$125,10	\$0,00	\$245,41	\$120,31	\$180,00	\$0,09	\$0,00	\$300,40	\$3.070,40	\$88,99	\$106,18	\$317,53	\$67,42	\$67,42	\$202,25	\$482,70	\$168,54	\$33,71	\$0,00	\$1.022,04
<b>Total Depto</b>		<b>\$3.370,80</b>	<b>\$3.370,80</b>	<b>-\$125,10</b>	<b>\$0,00</b>	<b>\$245,41</b>	<b>\$120,31</b>	<b>\$180,00</b>	<b>\$0,09</b>	<b>\$0,00</b>	<b>\$300,40</b>	<b>\$3.070,40</b>	<b>\$88,99</b>	<b>\$106,18</b>	<b>\$317,53</b>	<b>\$67,42</b>	<b>\$67,42</b>	<b>\$202,25</b>	<b>\$482,70</b>	<b>\$168,54</b>	<b>\$33,71</b>	<b>\$0,00</b>	<b>\$1.022,04</b>
<b>Departamento 44 ARCHIVO</b>																							
166	Higuera Gutierrez Alejandra	\$3.090,00	\$3.090,00	-\$125,10	\$0,00	\$214,86	\$89,76	\$180,00	\$0,04	\$0,00	\$269,80	\$2.820,20	\$65,52	\$101,74	\$315,00	\$64,59	\$61,80	\$193,78	\$473,32	\$161,48	\$32,30	\$0,00	\$987,27
<b>Total Depto</b>		<b>\$3.090,00</b>	<b>\$3.090,00</b>	<b>-\$125,10</b>	<b>\$0,00</b>	<b>\$214,86</b>	<b>\$89,76</b>	<b>\$180,00</b>	<b>\$0,04</b>	<b>\$0,00</b>	<b>\$269,80</b>	<b>\$2.820,20</b>	<b>\$65,52</b>	<b>\$101,74</b>	<b>\$315,00</b>	<b>\$64,59</b>	<b>\$61,80</b>	<b>\$193,78</b>	<b>\$473,32</b>	<b>\$161,48</b>	<b>\$32,30</b>	<b>\$0,00</b>	<b>\$987,27</b>
<b>Departamento 45 REGLAMENTOS</b>																							
089	Barragan Marquez Antonio	\$3.792,00	\$3.792,00	\$0,00	\$0,00	\$291,24	\$291,24	\$180,00	\$0,04	\$0,00	\$471,20	\$3.320,80	\$69,36	\$124,85	\$329,68	\$79,27	\$79,24	\$237,81	\$523,89	\$198,17	\$39,63	\$0,00	\$1.154,61
<b>Total Depto</b>		<b>\$3.792,00</b>	<b>\$3.792,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$291,24</b>	<b>\$291,24</b>	<b>\$180,00</b>	<b>-\$0,04</b>	<b>\$0,00</b>	<b>\$471,20</b>	<b>\$3.320,80</b>	<b>\$69,36</b>	<b>\$124,85</b>	<b>\$329,68</b>	<b>\$79,27</b>	<b>\$79,24</b>	<b>\$237,81</b>	<b>\$523,89</b>	<b>\$198,17</b>	<b>\$39,63</b>	<b>\$0,00</b>	<b>\$1.154,61</b>
<b>Departamento 46 DESARROLLO SOCIAL</b>																							
103	Ruiz Lopez Yaneth	\$5.565,00	\$5.565,00	\$0,00	\$0,00	\$592,88	\$592,88	\$180,00	\$0,12	\$0,00	\$749,00	\$1.017,79	\$183,22	\$382,49	\$116,53	\$111,30	\$348,99	\$697,50	\$289,83	\$58,17			