

		\$33,893.26	\$0.00	\$33,893.26	\$5,097.02	\$4,842.34	\$4,797.26	\$29,096.00	\$0.00	\$9,388.23
Departamento 16 SALA DE REGIDORES										
162	GUITRON GOMEZ NOE GUADALUPE	\$6,045.00	\$0.00	\$6,045.00	\$599.30	\$599.30	\$599.20	\$5,445.80	\$0.00	\$1,728.17
291	HERNANDEZ PATIÑO ELISA	\$6,045.00	\$0.00	\$6,045.00	\$599.30	\$599.30	\$599.40	\$5,445.60	\$0.00	\$1,728.17
292	ALENCASTRO GONZALEZ SALVADOR	\$6,045.00	\$0.00	\$6,045.00	\$599.30	\$599.30	\$599.40	\$5,445.60	\$0.00	\$1,728.17
293	RANGEL SANCHEZ BRUNO	\$6,045.00	\$0.00	\$6,045.00	\$599.30	\$599.30	\$599.40	\$5,445.60	\$0.00	\$1,728.17
294	GONZALEZ AGUILAR MARIA DE LOURDES	\$6,045.00	\$0.00	\$6,045.00	\$599.30	\$599.30	\$599.40	\$5,445.60	\$0.00	\$1,728.17
295	ZABALZA PELAYO ILEANA MARLENEE	\$6,045.00	\$0.00	\$6,045.00	\$599.30	\$599.30	\$599.40	\$5,445.60	\$0.00	\$1,728.17
296	TELLES SANCHEZ CRUZ ADRIANA	\$6,045.00	\$0.00	\$6,045.00	\$599.30	\$599.30	\$599.40	\$5,445.60	\$0.00	\$1,728.17
297	BARREDA NARANJO RAMON	\$6,045.00	\$0.00	\$6,045.00	\$599.30	\$599.30	\$599.40	\$5,445.60	\$0.00	\$1,728.17
298	SANCHEZ CAMPOS JAVIER	\$6,045.00	\$0.00	\$6,045.00	\$599.30	\$599.30	\$599.40	\$5,445.60	\$0.00	\$1,728.17
Total Depto		\$54,405.00	\$0.00	\$54,405.00	\$5,393.70	\$5,393.70	\$5,394.40	\$49,010.60	\$0.00	\$15,553.53
Departamento 17 SECRETARIA GENERAL										
265	MENDOZA GUERRERO JOSE REFUGIO	\$9,643.95	\$0.00	\$9,643.95	\$1,348.85	\$1,348.85	\$1,348.95	\$8,295.00	\$0.00	\$2,610.11
309	MENDEZ GUTIERREZ CESAR MANUEL	\$3,780.00	\$0.00	\$3,780.00	\$276.08	\$276.08	\$276.20	\$3,503.80	\$0.00	\$1,177.70
Total Depto		\$13,423.95	\$0.00	\$13,423.95	\$1,624.93	\$1,624.93	\$1,625.15	\$11,798.80	\$0.00	\$3,787.81
Departamento 18 SINDICATURA										
301	VARGAS CONTRERAS VERONICA GABRIEL	\$12,547.65	\$0.00	\$12,547.65	\$1,969.08	\$1,969.08	\$1,969.25	\$10,578.40	\$0.00	\$3,321.71
Total Depto		\$12,547.65	\$0.00	\$12,547.65	\$1,969.08	\$1,969.08	\$1,969.25	\$10,578.40	\$0.00	\$3,321.71
Departamento 19 OFICIALIA MAYOR										
109	CORONA CONTRERAS GLORIA MIREYA	\$4,881.15	\$0.00	\$4,881.15	\$402.90	\$402.90	\$402.95	\$4,478.20	\$0.00	\$1,442.98
158	CONTRERAS VARGAS VIDAL	\$6,480.00	\$0.00	\$6,480.00	\$677.25	\$677.25	\$677.20	\$5,802.80	\$0.00	\$1,834.77
242	FLORES VILLASEÑOR ADRIAN	\$3,525.75	\$0.00	\$3,525.75	\$248.42	\$141.04	\$141.15	\$3,384.60	\$0.00	\$1,118.34
262	RODRIGUEZ PONCE MIGUEL ANGEL	\$3,525.75	\$0.00	\$3,525.75	\$248.42	\$141.04	\$140.95	\$3,384.80	\$0.00	\$1,118.34
285	SOLTERO GUITRON URIEL	\$4,467.30	\$0.00	\$4,467.30	\$350.86	\$350.86	\$350.90	\$4,116.40	\$0.00	\$1,341.56
Total Depto		\$22,879.95	\$0.00	\$22,879.95	\$1,927.85	\$1,713.09	\$1,713.15	\$21,166.80	\$0.00	\$6,855.99
Departamento 20 RECURSOS HUMANOS										
302	LOMELI CASILLAS NEFTALY MARYSOL	\$4,467.30	\$0.00	\$4,467.30	\$350.86	\$350.86	\$350.90	\$4,116.40	\$0.00	\$1,341.56
Total Depto		\$4,467.30	\$0.00	\$4,467.30	\$350.86	\$350.86	\$350.90	\$4,116.40	\$0.00	\$1,341.56
Departamento 21 TRANSPARENCIA										
089	TORRES URIBE ANTONIO DE JESUS	\$4,973.55	\$0.00	\$4,973.55	\$417.69	\$417.69	\$417.75	\$4,555.80	\$0.00	\$1,465.60
289	IBARRA SOLTERO DANIELA GUADALUPE	\$3,357.30	\$0.00	\$3,357.30	\$230.09	\$104.99	\$104.90	\$3,252.40	\$0.00	\$1,078.97
Total Depto		\$8,330.85	\$0.00	\$8,330.85	\$647.78	\$522.68	\$522.65	\$7,808.20	\$0.00	\$2,544.57
Departamento 22 DEPORTES										
091	OROZCO GONZALEZ JOSE ANTONIO	\$3,151.80	\$0.00	\$3,151.80	\$207.73	\$82.63	\$82.80	\$3,069.00	\$0.00	\$1,030.92
282	ALVARADO ABUNDIS JOSE AARON	\$4,342.50	\$0.00	\$4,342.50	\$337.28	\$337.28	\$337.30	\$4,005.20	\$0.00	\$1,310.95
283	REYES GUITRON LUZ ANA PILAR	\$3,893.40	\$0.00	\$3,893.40	\$288.42	\$288.42	\$288.40	\$3,605.00	\$0.00	\$1,204.22
Total Depto		\$11,387.70	\$0.00	\$11,387.70	\$833.43	\$708.33	\$708.50	\$10,679.20	\$0.00	\$3,546.09
Departamento 23 REGISTRO CIVIL										
093	MARISCAL LOPEZ SUSANA	\$5,312.70	\$0.00	\$5,312.70	\$471.95	\$471.95	\$472.10	\$4,840.60	\$0.00	\$1,548.72
160	IÑIGUEZ GUITRON ALEJANDRA	\$3,525.75	\$0.00	\$3,525.75	\$248.42	\$141.04	\$141.15	\$3,384.60	\$0.00	\$1,118.34
Total Depto		\$8,838.45	\$0.00	\$8,838.45	\$720.37	\$612.99	\$613.25	\$8,225.20	\$0.00	\$2,667.06
Departamento 24 EDUCACION										
092	COLIN BADILLA ERIK	\$3,182.55	\$0.00	\$3,782.55	\$276.36	\$276.36	\$276.35	\$3,506.20	\$0.00	\$1,050.11
095	DURAN TELLEZ SOCORRO	\$2,292.29	\$0.00	\$2,292.29	\$132.46	\$0.00	-\$42.31	\$2,334.60	\$0.00	\$836.49
101	URIBE CASTELLON MIGUEL	\$2,247.31	\$0.00	\$2,247.31	\$129.58	\$0.00	-\$45.29	\$2,292.60	\$0.00	\$883.29

Total Depto		\$7,722.15	\$0.00	\$8,322.15	\$538.40	\$276.36	\$188.75	\$8,133.40	\$0.00	\$2,769.89
Departamento 25 CULTURA										
077	URIBE JIMENEZ LAURA GRICELDA	\$4,467.30	\$0.00	\$4,467.30	\$350.86	\$350.86	\$350.90	\$4,116.40	\$0.00	\$1,341.56
098	VENTURA CASAREZ LORENA	\$2,247.31	\$0.00	\$2,247.31	\$129.58	\$0.00	-\$45.29	\$2,292.60	\$0.00	\$883.29
287	PRUDENCIO DIEGO KATIA ALEJANDRA	\$3,167.25	\$0.00	\$3,167.25	\$209.41	\$84.31	\$84.45	\$3,082.80	\$0.00	\$1,034.50
288	LUCAS ALVAREZ ANGEL LUCIANO	\$2,593.05	\$0.00	\$2,593.05	\$151.71	\$0.00	-\$8.55	\$2,601.60	\$0.00	\$964.05
Total Depto		\$12,474.91	\$0.00	\$12,474.91	\$841.56	\$435.17	\$381.51	\$12,093.40	\$0.00	\$4,223.40
Departamento 26 TALLER MECANICO										
099	CANAL PELAYO RAMON	\$3,593.40	\$0.00	\$3,593.40	\$255.78	\$148.40	\$148.40	\$3,445.00	\$0.00	\$1,134.10
100	CANAL SANCHEZ RAMON	\$5,024.70	\$0.00	\$5,024.70	\$425.87	\$425.87	\$425.90	\$4,598.80	\$0.00	\$1,478.15
195	LOPEZ ROBLES GUADALUPE IVAN	\$8,215.05	\$0.00	\$8,215.05	\$1,043.63	\$1,043.63	\$1,043.65	\$7,171.40	\$0.00	\$2,259.97
Total Depto		\$16,833.15	\$0.00	\$16,833.15	\$1,725.28	\$1,617.90	\$1,617.95	\$15,215.20	\$0.00	\$4,872.22
Departamento 30 MANTENIMIENTO DE INMUEBLE										
107	AGUILAR GIL MARIA ELENA	\$2,247.31	\$0.00	\$2,247.31	\$129.58	\$0.00	\$454.71	\$1,792.60	\$0.00	\$883.29
255	ACEVEDO BERONCHI MA. MERCEDES	\$2,247.31	\$0.00	\$2,247.31	\$129.58	\$0.00	-\$45.09	\$2,292.40	\$0.00	\$883.29
290	RODRIGUEZ LOPEZ SILVIA ELIZABETH	\$2,247.31	\$0.00	\$2,247.31	\$129.58	\$0.00	-\$45.29	\$2,292.60	\$0.00	\$883.29
300	RODRIGUEZ GONZALEZ MERCEDES	\$3,893.40	\$0.00	\$3,893.40	\$288.42	\$288.42	\$288.60	\$3,604.80	\$0.00	\$1,204.22
Total Depto		\$10,635.33	\$0.00	\$10,635.33	\$677.16	\$288.42	\$652.93	\$9,982.40	\$0.00	\$3,854.09
Departamento 31 DELEGACIONES										
303	DOROTEO GOMEZ RAMON	\$2,247.31	\$0.00	\$2,247.31	\$129.58	\$0.00	-\$45.09	\$2,292.40	\$0.00	\$883.29
304	PEÑA DE LA CRUZ JOSE NICOLAS	\$3,893.40	\$0.00	\$3,893.40	\$288.42	\$288.42	\$288.60	\$3,604.80	\$0.00	\$1,204.22
305	SANCHEZ ARELLANO JONATHAN ISRAEL	\$2,247.31	\$0.00	\$2,247.31	\$129.58	\$0.00	-\$45.09	\$2,292.40	\$0.00	\$883.29
306	BRAMBILA PELAYO MARIA BERTA ALICIA	\$2,247.31	\$0.00	\$2,247.31	\$129.58	\$0.00	-\$45.09	\$2,292.40	\$0.00	\$883.29
307	GARCIA DE ALBA LEON EDGAR	\$2,247.31	\$0.00	\$2,247.31	\$129.58	\$0.00	-\$45.09	\$2,292.40	\$0.00	\$883.29
308	SANCHEZ SANCHEZ MARCELA	\$2,247.31	\$0.00	\$2,247.31	\$129.58	\$0.00	-\$45.29	\$2,292.60	\$0.00	\$883.29
Total Depto		\$15,129.95	\$0.00	\$15,129.95	\$936.32	\$288.42	\$62.95	\$15,067.00	\$0.00	\$5,620.67
Departamento 32 HACIENDA MUNICIPAL										
106	TORRES CHAVEZ MARIA DE LOURDES	\$9,642.30	\$0.00	\$9,642.30	\$1,348.49	\$1,348.49	\$1,348.50	\$8,293.80	\$0.00	\$2,609.72
217	LEPE ZAVALZA MARIA DEL ROSARIO	\$3,357.30	\$0.00	\$3,357.30	\$230.09	\$104.99	\$104.90	\$3,252.40	\$0.00	\$1,078.97
253	MEDINA LOERA ROXETE ANALI	\$3,618.60	\$0.00	\$3,618.60	\$258.52	\$151.14	\$151.00	\$3,467.60	\$0.00	\$1,140.02
276	BEDOYA CRUZ REGINA ITZEL	\$10,906.50	\$0.00	\$10,906.50	\$1,618.53	\$1,618.53	\$1,618.50	\$9,288.00	\$0.00	\$2,919.54
Total Depto		\$27,524.70	\$0.00	\$27,524.70	\$3,455.63	\$3,223.15	\$3,222.90	\$24,301.80	\$0.00	\$7,748.25
Departamento 33 PROVEEDURIA										
111	LOPEZ BARBA CINTHIA GUADALUPE	\$5,685.60	\$0.00	\$5,685.60	\$534.89	\$534.89	\$534.80	\$5,150.80	\$0.00	\$1,640.10
269	PEÑA RODRIGUEZ ANGELINA	\$3,167.25	\$0.00	\$3,167.25	\$209.41	\$84.31	\$84.45	\$3,082.80	\$0.00	\$1,034.54
Total Depto		\$8,852.85	\$0.00	\$8,852.85	\$744.30	\$619.20	\$619.25	\$8,233.60	\$0.00	\$2,674.64
Departamento 34 SERVICIOS MEDICOS										
129	ARCE GOMEZ LUCIANO	\$4,973.55	\$0.00	\$4,973.55	\$417.69	\$417.69	\$417.55	\$4,556.00	\$0.00	\$1,465.60
188	ARREOLA MONTES CECILIA	\$4,326.60	\$0.00	\$4,326.60	\$335.55	\$335.55	\$335.60	\$3,991.00	\$0.00	\$1,307.06
228	ZAMORANO FREGOSO LUZ EVELIA	\$2,247.31	\$0.00	\$2,247.31	\$129.58	\$0.00	-\$45.29	\$2,292.60	\$0.00	\$883.29
238	CONTRERAS GUZMAN EDGAR YOBANI	\$2,839.20	\$0.00	\$2,839.20	\$173.72	\$28.40	\$28.40	\$2,810.80	\$0.00	\$957.86
246	AMADOR ELIZONDO KARLA YESENIA	\$3,846.15	\$0.00	\$3,846.15	\$283.28	\$283.28	\$283.35	\$3,562.80	\$0.00	\$1,193.19
280	ORTEGA JUAREZ GUILLERMO	\$5,667.90	\$0.00	\$5,667.90	\$531.72	\$531.72	\$531.70	\$5,136.20	\$0.00	\$1,635.75
299	PELAYO ALCANTAR LIZETTE PEREGRINA	\$3,893.40	\$0.00	\$3,893.40	\$288.42	\$288.42	\$288.40	\$3,605.00	\$0.00	\$1,204.22
Total Depto		\$27,794.11	\$0.00	\$27,794.11	\$2,159.96	\$1,885.00	\$1,839.71	\$25,954.40	\$0.00	\$8,646.97
Departamento 35 PLANTA TRATADORA										
130	FLORES LOPEZ ALEJANDRO	\$4,049.85	\$0.00	\$4,049.85	\$305.44	\$305.44	\$305.45	\$3,744.40	\$0.00	\$1,240.77

131	GUERRERO LOERA HECTOR ANDRES	\$3,654.15	\$0.00	\$3,929.15	\$292.31	\$292.31	\$292.35	\$3,636.80	\$0.00	\$1,153.79
Total Depto		\$7,704.00	\$0.00	\$7,979.00	\$597.75	\$597.75	\$597.80	\$7,381.20	\$0.00	\$2,394.56
Departamento 36 DRENAJE Y ALCANTARILLADO										
134	BIBIAN URIBE ROGACIANO	\$2,247.31	\$0.00	\$2,247.31	\$129.58	\$0.00	-\$45.09	\$2,292.40	\$0.00	\$883.29
135	BRAMBILA COVIAN RAYMUNDO	\$3,120.00	\$0.00	\$3,590.00	\$255.41	\$148.03	\$148.00	\$3,442.00	\$0.00	\$1,032.91
Total Depto		\$5,367.31	\$0.00	\$5,837.31	\$384.99	\$148.03	\$102.91	\$5,734.40	\$0.00	\$1,916.20
Departamento 37 INSTITUTO DE LA JUVENTUD										
284	ALCALA LEPE SILVIA	\$4,467.30	\$0.00	\$4,467.30	\$350.86	\$350.86	\$350.90	\$4,116.40	\$0.00	\$1,341.56
Total Depto		\$4,467.30	\$0.00	\$4,467.30	\$350.86	\$350.86	\$350.90	\$4,116.40	\$0.00	\$1,341.56
Departamento 39 CONTRALORIA MUNICIPAL										
237	OROZCO FONSECA MARIA CONCEPCION	\$6,185.70	\$0.00	\$6,185.70	\$624.51	\$624.51	\$624.70	\$5,561.00	\$0.00	\$1,762.65
Total Depto		\$6,185.70	\$0.00	\$6,185.70	\$624.51	\$624.51	\$624.70	\$5,561.00	\$0.00	\$1,762.65
Departamento 42 ECOLOGIA										
157	GARCIA DE ALBA VILLASEÑOR ELIZABETH	\$4,326.60	\$0.00	\$4,326.60	\$335.55	\$335.55	\$335.60	\$3,991.00	\$0.00	\$1,307.06
Total Depto		\$4,326.60	\$0.00	\$4,326.60	\$335.55	\$335.55	\$335.60	\$3,991.00	\$0.00	\$1,307.06
Departamento 43 INSTITUTO DE LA MUJER										
159	GARCIA DE ALBA VARGAS BLANCA NALLEL	\$4,550.55	\$0.00	\$4,550.55	\$359.91	\$359.91	\$359.95	\$4,190.60	\$0.00	\$1,361.94
Total Depto		\$4,550.55	\$0.00	\$4,550.55	\$359.91	\$359.91	\$359.95	\$4,190.60	\$0.00	\$1,361.94
Departamento 45 REGLAMENTOS										
087	PELAYO PELAYO JUAN ARMANDO	\$3,525.75	\$0.00	\$3,525.75	\$248.42	\$141.04	\$140.95	\$3,384.80	\$0.00	\$1,118.34
229	AGUILA JAUREGUI VICTOR ALFONSO	\$4,090.35	\$0.00	\$4,090.35	\$309.84	\$309.84	\$309.95	\$3,780.40	\$0.00	\$1,250.23
271	PEREZ ANDRADE RUBEN	\$2,247.31	\$0.00	\$2,247.31	\$129.58	\$0.00	-\$45.09	\$2,292.40	\$0.00	\$883.29
Total Depto		\$9,863.41	\$0.00	\$9,863.41	\$687.84	\$450.88	\$405.81	\$9,457.60	\$0.00	\$3,251.86
Departamento 46 DESARROLLO SOCIAL										
103	RUIZ LOPEZ YANETH	\$6,185.70	\$0.00	\$6,185.70	\$624.51	\$624.51	\$624.50	\$5,561.20	\$0.00	\$1,762.65
104	ASCENCIO MONTES ITZIA YULIANA	\$3,357.45	\$0.00	\$3,357.45	\$230.10	\$105.00	\$104.85	\$3,252.60	\$0.00	\$1,079.00
Total Depto		\$9,543.15	\$0.00	\$9,543.15	\$854.61	\$729.51	\$729.35	\$8,813.80	\$0.00	\$2,841.65
Departamento 47 CATASTRO										
115	PEREZ MORAN LUZ ELENA	\$5,391.15	\$0.00	\$5,391.15	\$484.50	\$484.50	\$484.55	\$4,906.60	\$0.00	\$1,567.94
116	GRANADOS TORRES JOSE ANGEL	\$3,525.75	\$0.00	\$3,525.75	\$248.42	\$141.04	\$140.95	\$3,384.80	\$0.00	\$1,118.34
Total Depto		\$8,916.90	\$0.00	\$8,916.90	\$732.92	\$625.54	\$625.50	\$8,291.40	\$0.00	\$2,686.28
Departamento 48 RASTRO MUNICIPAL										
119	ZAMORANO GONZALES J ASCENCION	\$4,054.80	\$0.00	\$4,054.80	\$305.98	\$305.98	\$306.00	\$3,748.80	\$0.00	\$1,241.98
224	LOPEZ ZAVALZA GUSTAVO	\$3,833.70	\$0.00	\$3,833.70	\$281.92	\$281.92	\$281.90	\$3,551.80	\$0.00	\$1,190.26
Total Depto		\$7,888.50	\$0.00	\$7,888.50	\$587.90	\$587.90	\$587.90	\$7,300.60	\$0.00	\$2,432.24
Departamento 50 GANADERA										
196	ESQUIVEL TEJEDA DANIEL	\$3,781.50	\$0.00	\$3,781.50	\$276.24	\$276.24	\$276.30	\$3,505.20	\$0.00	\$1,178.09
Total Depto		\$3,781.50	\$0.00	\$3,781.50	\$276.24	\$276.24	\$276.30	\$3,505.20	\$0.00	\$1,178.09
Departamento 54 PARTICIPACION CIUDADANA										
145	RESENDIS PRUDENCIO ERIKA DOLORES	\$3,889.50	\$0.00	\$3,889.50	\$287.99	\$287.99	\$288.10	\$3,601.40	\$0.00	\$1,203.31
219	CANAL PELAYO OSCAR ULISES	\$4,090.35	\$0.00	\$4,090.35	\$309.84	\$309.84	\$309.95	\$3,780.40	\$0.00	\$1,250.23

Total Depto	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$7,979.85	\$0.00	\$7,979.85	\$597.83	\$597.83	\$598.05	\$7,381.80	\$0.00	\$2,453.54
Departamento 59 JUEZ MUNICIPAL									
112 ZAVALZA GOMEZ LAUREANO	\$6,025.50	\$0.00	\$6,025.50	\$595.80	\$595.80	\$595.70	\$5,429.80	\$0.00	\$1,723.41
Total Depto	-----	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,025.50	\$0.00	\$6,025.50	\$595.80	\$595.80	\$595.70	\$5,429.80	\$0.00	\$1,723.41
Total Gral.	=====	=====	=====	=====	=====	=====	=====	=====	=====
	\$589,674.18	\$0.00	\$591,419.18	\$55,787.46	\$50,521.25	\$50,027.18	\$541,392.00	\$0.00	\$177,470.00