

MUNICIPIO DE AYUTLA JALISCO

Lista de Raya (forma tabular)

Periodo 2 al 10 Quincenal del 16/01/2023 al 31/05/2023

Reg Pat IMSS: 00000000000,00000000001
RFC: MAY -850101-BQ5

Código	Empleado	Salarios	Séptimo día	*TOTAL* *PERCEPCIONES*	Subs al Empleo acreditado	Subs al Empleo (mes)	I.S.R. antes de Subs al Empleo	I.S.R. (mes)	*TOTAL* *DEDUCCIONES*	*NETO*	*TOTAL* *OBLIGACIONES*
Reg. Pat. IMSS: 00000000001											
Departamento 1 PROTECCION CIVIL											
321	BARREDA TORRES JULIO RODOLFO	\$28,080.00	\$0.00	\$28,080.00	-\$188.71	-\$64.72	\$2,832.99	\$2,709.00	\$2,644.20	\$25,435.80	\$8,566.00
Total Depto		\$28,080.00	\$0.00	\$28,080.00	-\$188.71	-\$64.72	\$2,832.99	\$2,709.00	\$2,644.20	\$25,435.80	\$8,566.00
Departamento 2 PARQUES Y JARDINES											
132	PELAYO SANCHEZ JOSE	\$17,424.96	\$0.00	\$17,839.84	-\$1,091.81	-\$165.79	\$1,078.71	\$0.00	-\$150.56	\$17,990.40	\$8,083.46
138	AMBROSIO SUAREZ ANTONIO	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$64.03	\$1,378.58	\$0.00	-\$63.96	\$23,608.40	\$9,377.73
139	ASCENCIO NUÑEZ JOSE	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$64.03	\$1,378.58	\$0.00	-\$63.96	\$23,608.40	\$9,377.73
140	GABRIEL SANTANA MA. ISABEL	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$64.03	\$1,378.58	\$0.00	-\$64.16	\$23,608.60	\$9,374.18
141	SOLTERO AMADOR JUAN	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$64.03	\$1,378.58	\$0.00	-\$64.16	\$23,608.60	\$9,377.73
144	LEPE VISCARRA JOSE	\$24,477.92	\$0.00	\$25,826.28	-\$1,331.08	-\$15.52	\$1,605.20	\$0.00	-\$8.72	\$25,835.00	\$9,911.62
226	ASCENCIO BIBIAN JOSE	\$23,648.16	\$0.00	\$24,555.71	-\$1,372.30	-\$48.51	\$1,480.24	\$0.00	-\$34.69	\$24,590.40	\$9,593.24
Total Depto		\$155,165.12	\$0.00	\$162,399.59	-\$9,565.99	-\$485.94	\$9,678.47	\$0.00	-\$450.21	\$162,849.80	\$65,095.69
Departamento 3 SERVICIOS GENERALES											
118	DE LA CRUZ SANTANA ANA REFUGIO	\$31,090.50	\$0.00	\$31,090.50	-\$1,125.90	\$0.00	\$2,165.94	\$1,040.04	\$1,039.90	\$30,050.60	\$11,042.09
170	SALAZAR AMARAL DASY DENISSE	\$42,924.60	\$0.00	\$42,924.60	\$0.00	\$0.00	\$3,465.18	\$3,465.18	\$3,465.20	\$39,459.40	\$14,365.73
230	LOPEZ ZAVALZA MARIA DEL CARMEN	\$39,750.75	\$0.00	\$39,750.75	\$0.00	\$0.00	\$3,108.24	\$3,108.24	\$3,108.15	\$36,642.60	\$13,444.80
Total Depto		\$113,765.85	\$0.00	\$113,765.85	-\$1,125.90	\$0.00	\$8,739.36	\$7,613.46	\$7,613.25	\$106,152.60	\$38,852.62
Departamento 7 OBRA PUBLICA											
126	URIBE GOMEZ ANA MARGARITA	\$41,007.60	\$0.00	\$41,007.60	\$0.00	\$0.00	\$3,244.95	\$3,244.95	\$3,245.00	\$37,762.60	\$13,794.53
127	MARISCAL VARGAS ERNESTO	\$63,219.15	\$0.00	\$63,219.15	\$0.00	\$0.00	\$7,103.70	\$7,103.70	\$7,103.75	\$56,115.40	\$20,235.82
259	OROZCO MORALES DIEGO ARMANDO	\$93,055.50	\$0.00	\$93,055.50	\$0.00	\$0.00	\$13,476.78	\$13,476.78	\$13,476.70	\$79,578.80	\$28,657.10
273	ANACLETO GOMEZ EDUARDO	\$57,125.25	\$0.00	\$57,125.25	\$0.00	\$0.00	\$5,881.14	\$5,881.14	\$5,881.25	\$51,244.00	\$18,515.92
Total Depto		\$254,407.50	\$0.00	\$254,407.50	\$0.00	\$0.00	\$29,706.57	\$29,706.57	\$29,706.70	\$224,700.80	\$81,203.37
Departamento 8 MODULO DE MAQUINARIA											
121	RANGEL TORO JOSE DE JESUS	\$53,419.50	\$0.00	\$53,419.50	\$0.00	\$0.00	\$5,217.03	\$5,217.03	\$5,217.10	\$48,202.40	\$17,364.27
Total Depto		\$53,419.50	\$0.00	\$53,419.50	\$0.00	\$0.00	\$5,217.03	\$5,217.03	\$5,217.10	\$48,202.40	\$17,364.27
Departamento 11 AGUA POTABLE Y ALCANTARILLADO											
147	MADERA AGUILAR ERNESTO	\$33,318.00	\$0.00	\$33,318.00	\$0.00	\$0.00	\$2,408.31	\$2,408.31	\$2,408.20	\$30,909.80	\$11,659.87
281	ARREOLA GOMEZ RICARDO	\$76,824.45	\$0.00	\$76,824.45	\$0.00	\$0.00	\$10,009.80	\$10,009.80	\$10,009.85	\$66,814.60	\$24,075.74
Total Depto		\$110,142.45	\$0.00	\$110,142.45	\$0.00	\$0.00	\$12,418.11	\$12,418.11	\$12,418.05	\$97,724.40	\$35,735.61
Departamento 15 PRESIDENCIA											
073	ALMARAZ ALTAMIRANO FERNANDA JAKELLY	\$31,730.40	\$0.00	\$31,730.40	-\$966.33	\$0.00	\$2,235.60	\$1,269.27	\$1,269.40	\$30,461.00	\$11,219.87
074	PRUDENCIO VARGAS JOSE ANGEL	\$185,526.45	\$0.00	\$185,526.45	\$0.00	\$0.00	\$34,647.21	\$34,647.21	\$66,647.25	\$118,879.20	\$54,757.39
085	LOMELI OROZCO DENYSS	\$90,229.95	\$0.00	\$90,229.95	\$0.00	\$0.00	\$12,873.24	\$12,873.24	\$12,873.15	\$77,356.80	\$27,859.66
222	LLAMAS ARIAS MA AZUCENA	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$64.03	\$1,378.58	\$0.00	-\$63.96	\$23,608.40	\$9,377.73
Total Depto		\$329,890.32	\$0.00	\$331,031.24	-\$2,409.03	-\$64.03	\$51,134.63	\$48,789.72	\$80,725.84	\$250,305.40	\$103,214.65
Departamento 16 SALA DE REGIDORES											
162	GUITRON GOMEZ NOE GUADALUPE	\$59,845.50	\$0.00	\$59,845.50	\$0.00	\$0.00	\$6,383.07	\$6,383.07	\$6,382.90	\$53,462.60	\$19,283.66

291	HERNANDEZ PATIÑO ELISA	\$59,845.50	\$0.00	\$59,845.50	\$0.00	\$0.00	\$6,383.07	\$6,383.07	\$6,383.10	\$53,462.40	\$19,283.66
292	ALENCASTRO GONZALEZ SALVADOR	\$59,845.50	\$0.00	\$59,845.50	\$0.00	\$0.00	\$6,383.07	\$6,383.07	\$6,383.10	\$53,462.40	\$19,283.66
293	RANGEL SANCHEZ BRUNO	\$59,845.50	\$0.00	\$59,845.50	\$0.00	\$0.00	\$6,383.07	\$6,383.07	\$6,383.10	\$53,462.40	\$19,283.66
294	GONZALEZ AGUILAR MARIA DE LOURDES	\$59,845.50	\$0.00	\$59,845.50	\$0.00	\$0.00	\$6,383.07	\$6,383.07	\$6,383.10	\$53,462.40	\$19,283.66
296	TELLES SANCHEZ CRUZ ADRIANA	\$59,845.50	\$0.00	\$59,845.50	\$0.00	\$0.00	\$6,383.07	\$6,383.07	\$6,383.10	\$53,462.40	\$19,283.66
297	BARREDA NARANJO RAMON	\$59,845.50	\$0.00	\$59,845.50	\$0.00	\$0.00	\$6,383.07	\$6,383.07	\$6,383.10	\$53,462.40	\$19,283.66
298	SANCHEZ CAMPOS JAVIER	\$59,845.50	\$0.00	\$59,845.50	\$0.00	\$0.00	\$6,383.07	\$6,383.07	\$12,283.10	\$47,562.40	\$19,283.66
Total Depto		\$478,764.00	\$0.00	\$478,764.00	\$0.00	\$0.00	\$51,064.56	\$51,064.56	\$56,964.60	\$421,799.40	\$154,269.28
Departamento 17 SECRETARIA GENERAL											
265	MENDOZA GUERRERO JOSE REFUGIO	\$95,465.25	\$0.00	\$95,465.25	\$0.00	\$0.00	\$13,991.49	\$13,991.49	\$13,991.45	\$81,473.80	\$29,337.42
309	MENDEZ GUTIERREZ CESAR MANUEL	\$37,417.95	\$0.00	\$37,417.95	\$0.00	\$0.00	\$2,854.44	\$2,854.44	\$2,854.35	\$34,563.60	\$12,797.75
Total Depto		\$132,883.20	\$0.00	\$132,883.20	\$0.00	\$0.00	\$16,845.93	\$16,845.93	\$16,845.80	\$116,037.40	\$42,135.17
Departamento 18 SINDICATURA											
301	VARGAS CONTRERAS VERONICA GABRIELA	\$124,221.60	\$0.00	\$124,221.60	\$0.00	\$0.00	\$20,228.31	\$20,228.31	\$22,228.20	\$101,993.40	\$37,453.99
Total Depto		\$124,221.60	\$0.00	\$124,221.60	\$0.00	\$0.00	\$20,228.31	\$20,228.31	\$22,228.20	\$101,993.40	\$37,453.99
Departamento 19 OFICIALIA MAYOR											
109	CORONA CONTRERAS GLORIA MIREYA	\$46,126.80	\$0.00	\$46,126.80	\$0.00	\$0.00	\$3,977.55	\$3,977.55	\$3,977.60	\$42,149.20	\$15,259.60
242	FLORES VILLASEÑOR ADRIAN	\$33,318.00	\$0.00	\$33,318.00	\$0.00	\$0.00	\$2,408.31	\$2,408.31	\$2,408.40	\$30,909.60	\$11,659.87
256	ARCE PEREZ JUAN MANUEL	\$74,623.50	\$0.00	\$74,623.50	\$0.00	\$0.00	\$9,539.64	\$9,539.64	\$9,539.50	\$65,084.00	\$23,433.48
262	RODRIGUEZ PONCE MIGUEL ANGEL	\$33,318.00	\$0.00	\$33,318.00	\$0.00	\$0.00	\$2,408.31	\$2,408.31	\$2,408.20	\$30,909.80	\$11,659.87
285	SOLTERO GUITRON URIEL	\$46,423.80	\$0.00	\$46,423.80	\$0.00	\$0.00	\$4,025.07	\$4,025.07	\$4,025.20	\$42,398.60	\$15,349.65
Total Depto		\$233,810.10	\$0.00	\$233,810.10	\$0.00	\$0.00	\$22,358.88	\$22,358.88	\$22,358.90	\$211,451.20	\$77,362.47
Departamento 20 RECURSOS HUMANOS											
237	OROZCO FONSECA MARIA CONCEPCION	\$60,042.15	\$0.00	\$60,042.15	\$0.00	\$0.00	\$6,447.36	\$6,447.36	\$6,447.35	\$53,594.80	\$18,055.52
302	LOMELI CASILLAS NEFTALY MARYSOL	\$48,037.50	\$0.00	\$48,037.50	\$0.00	\$0.00	\$4,289.19	\$4,289.19	\$4,289.10	\$43,748.40	\$14,789.52
Total Depto		\$108,079.65	\$0.00	\$108,079.65	\$0.00	\$0.00	\$10,736.55	\$10,736.55	\$10,736.45	\$97,343.20	\$32,845.04
Departamento 21 TRANSPARENCIA											
089	TORRES URIBE ANTONIO DE JESUS	\$47,000.25	\$0.00	\$47,000.25	\$0.00	\$0.00	\$4,117.32	\$4,117.32	\$4,117.45	\$42,882.80	\$15,510.69
289	IBARRA SOLTERO DANIELA GUADALUPE	\$40,163.85	\$0.00	\$40,163.85	\$0.00	\$0.00	\$3,153.15	\$3,153.15	\$3,153.05	\$37,010.80	\$13,565.91
Total Depto		\$87,164.10	\$0.00	\$87,164.10	\$0.00	\$0.00	\$7,270.47	\$7,270.47	\$7,270.50	\$79,893.60	\$29,076.60
Departamento 22 DEPORTES											
091	OROZCO GONZALEZ JOSE ANTONIO	\$29,785.05	\$0.00	\$29,785.05	-\$1,125.90	\$0.00	\$2,023.92	\$898.02	\$898.05	\$28,887.00	\$10,697.92
282	ALVARADO ABUNDIS JOSE AARON	\$41,037.30	\$0.00	\$41,037.30	\$0.00	\$0.00	\$3,248.19	\$3,248.19	\$5,748.30	\$35,289.00	\$13,808.81
Total Depto		\$70,822.35	\$0.00	\$70,822.35	-\$1,125.90	\$0.00	\$5,272.11	\$4,146.21	\$6,646.35	\$64,176.00	\$24,506.73
Departamento 23 REGISTRO CIVIL											
093	MARISCAL LOPEZ SUSANA	\$50,205.15	\$0.00	\$50,205.15	\$0.00	\$0.00	\$4,641.03	\$4,641.03	\$4,640.95	\$45,564.20	\$16,448.14
160	IÑIGUEZ GUITRON ALEJANDRA	\$33,318.00	\$0.00	\$33,318.00	\$0.00	\$0.00	\$2,408.31	\$2,408.31	\$2,408.40	\$30,909.60	\$11,659.87
Total Depto		\$83,523.15	\$0.00	\$83,523.15	\$0.00	\$0.00	\$7,049.34	\$7,049.34	\$7,049.35	\$76,473.80	\$28,108.01
Departamento 24 EDUCACION											
092	COLIN BADILLA ERIK	\$30,075.30	\$0.00	\$30,075.30	-\$1,125.90	\$0.00	\$2,055.51	\$929.61	\$929.70	\$29,145.60	\$10,774.30
095	DURAN TELLES SOCORRO	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$62.37	\$1,380.24	\$0.00	-\$62.23	\$23,632.60	\$9,378.25
101	URIBE CASTELLON MIGUEL	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$64.03	\$1,378.58	\$0.00	-\$64.16	\$23,608.60	\$9,377.73
Total Depto		\$74,882.34	\$0.00	\$77,190.11	-\$4,011.30	-\$126.40	\$4,814.33	\$929.61	\$803.31	\$76,386.80	\$29,530.28
Departamento 25 CULTURA											
077	URIBE JIMENEZ LAURA GRICELDA	\$42,215.85	\$0.00	\$42,215.85	\$0.00	\$0.00	\$3,376.44	\$3,376.44	\$3,376.45	\$38,839.40	\$14,167.79
098	VENTURA CASAREZ LORENA	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$64.03	\$1,378.58	\$0.00	-\$63.96	\$23,608.40	\$9,377.73
287	PRUDENCIO DIEGO KATIA ALEJANDRA	\$29,930.85	\$0.00	\$29,930.85	-\$1,125.90	\$0.00	\$2,039.76	\$913.86	\$913.85	\$29,017.00	\$10,736.24
288	LUCAS ALVAREZ ANGEL LUCIANO	\$28,004.40	\$0.00	\$28,004.40	-\$1,125.90	\$0.00	\$1,830.24	\$0.00	\$0.00	\$28,004.40	\$10,839.62
Total Depto		\$122,554.62	\$0.00	\$123,695.54	-\$3,694.50	-\$64.03	\$8,625.02	\$4,290.30	\$4,226.34	\$119,469.20	\$45,121.38

Departamento 26 TALLER MECANICO											
099	CANAL PELAYO RAMON	\$33,957.90	\$0.00	\$33,957.90	\$0.00	\$0.00	\$2,477.97	\$2,477.97	\$2,477.90	\$31,480.00	\$11,829.27
100	CANAL SANCHEZ RAMON	\$47,483.55	\$0.00	\$47,483.55	\$0.00	\$0.00	\$4,194.63	\$4,194.63	\$4,194.55	\$43,289.00	\$15,645.48
195	LOPEZ ROBLES GUADALUPE IVAN	\$77,631.75	\$0.00	\$77,631.75	\$0.00	\$0.00	\$10,182.24	\$10,182.24	\$10,182.15	\$67,449.60	\$24,303.84
Total Depto		\$159,073.20	\$0.00	\$159,073.20	\$0.00	\$0.00	\$16,854.84	\$16,854.84	\$16,854.60	\$142,218.60	\$51,778.59
Departamento 30 MANTENIMIENTO DE INMUEBLE											
107	AGUILAR GIL MARIA ELENA	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$64.03	\$1,378.58	\$0.00	-\$64.16	\$23,608.60	\$9,377.73
255	ACEVEDO BERONCHI MA. MERCEDES	\$23,025.84	\$0.00	\$24,063.04	-\$1,407.50	-\$55.44	\$1,430.24	\$0.00	-\$46.96	\$24,110.00	\$9,583.39
290	RODRIGUEZ LOPEZ SILVIA ELIZABETH	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$64.03	\$1,378.58	\$0.00	-\$64.16	\$23,608.60	\$9,377.73
300	RODRIGUEZ GONZALEZ MERCEDES	\$36,792.90	\$0.00	\$36,792.90	\$0.00	\$0.00	\$2,786.40	\$2,786.40	\$2,786.30	\$34,006.60	\$12,620.59
Total Depto		\$104,625.78	\$0.00	\$107,944.82	-\$4,292.90	-\$183.50	\$6,973.80	\$2,786.40	\$2,611.02	\$105,333.80	\$40,959.44
Departamento 31 DELEGACIONES											
303	DOROTEO GOMEZ RAMON	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$64.03	\$1,378.58	\$0.00	-\$63.96	\$23,608.40	\$9,377.73
304	PEÑA DE LA CRUZ JOSE NICOLAS	\$36,792.90	\$0.00	\$36,792.90	\$0.00	\$0.00	\$2,786.40	\$2,786.40	\$2,786.30	\$34,006.60	\$12,620.59
305	SANCHEZ ARELLANO JONATHAN ISRAEL	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$64.03	\$1,378.58	\$0.00	-\$63.96	\$23,608.40	\$9,377.73
306	BRAMBILA PELAYO MARIA BERTA ALICIA	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$64.03	\$1,378.58	\$0.00	-\$63.96	\$23,608.40	\$9,394.78
308	SANCHEZ SANCHEZ MARCELA	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$64.03	\$1,378.58	\$0.00	-\$63.96	\$23,608.40	\$9,377.73
322	ANACLETO PELAYO MARIBEL	\$9,957.12	\$0.00	\$10,475.72	-\$641.20	-\$27.72	\$613.44	\$0.00	-\$27.68	\$10,503.40	\$3,988.96
Total Depto		\$136,364.10	\$0.00	\$141,446.38	-\$6,412.00	-\$283.84	\$8,914.16	\$2,786.40	\$2,502.78	\$138,943.60	\$54,137.52
Departamento 32 HACIENDA MUNICIPAL											
106	TORRES CHAVEZ MARIA DE LOURDES	\$94,648.50	\$0.00	\$94,648.50	\$0.00	\$0.00	\$13,816.98	\$13,816.98	\$13,816.90	\$80,831.60	\$29,106.79
217	LEPE ZAVALZA MARIA DEL ROSARIO	\$25,851.00	\$0.00	\$25,851.00	\$0.00	\$0.00	\$1,866.27	\$1,866.27	\$1,866.20	\$23,984.80	\$9,958.78
253	MEDINA LOERA ROXETE ANALI	\$35,823.60	\$0.00	\$35,823.60	\$0.00	\$0.00	\$2,680.92	\$2,680.92	\$2,681.00	\$33,142.60	\$12,361.88
276	BEDOYA CRUZ REGINA ITZEL	\$120,285.00	\$0.00	\$120,285.00	\$0.00	\$0.00	\$19,302.39	\$19,302.39	\$19,302.40	\$100,982.60	\$36,342.87
318	ACEVES CUEVAS ESTEFANI	\$33,237.00	\$0.00	\$33,237.00	\$0.00	\$0.00	\$2,399.49	\$2,399.49	\$2,399.40	\$30,837.60	\$11,638.67
Total Depto		\$309,845.10	\$0.00	\$309,845.10	\$0.00	\$0.00	\$40,066.05	\$40,066.05	\$40,065.90	\$269,779.20	\$99,408.99
Departamento 33 PROVEEDURIA											
111	LOPEZ BARBA CINTHIA GUADALUPE	\$79,447.50	\$0.00	\$79,447.50	\$0.00	\$0.00	\$10,570.05	\$10,570.05	\$10,569.90	\$68,877.60	\$24,816.31
269	PEÑA RODRIGUEZ ANGELINA	\$35,823.60	\$0.00	\$35,823.60	\$0.00	\$0.00	\$2,680.92	\$2,680.92	\$2,680.80	\$33,142.80	\$12,361.88
Total Depto		\$115,271.10	\$0.00	\$115,271.10	\$0.00	\$0.00	\$13,250.97	\$13,250.97	\$13,250.70	\$102,020.40	\$37,178.19
Departamento 34 SERVICIOS MEDICOS											
129	ARCE GOMEZ LUCIANO	\$47,000.25	\$0.00	\$47,000.25	\$0.00	\$0.00	\$4,117.32	\$4,117.32	\$4,117.25	\$42,883.00	\$15,510.69
188	ARREOLA MONTES CECILIA	\$40,886.10	\$0.00	\$40,886.10	\$0.00	\$0.00	\$3,231.72	\$3,231.72	\$3,231.70	\$37,654.40	\$13,766.99
228	ZAMORANO FREGOSO LUZ EVELIA	\$22,403.52	\$0.00	\$23,570.37	-\$1,442.70	-\$62.37	\$1,380.24	\$0.00	-\$62.43	\$23,632.80	\$9,378.25
238	CONTRERAS GUZMAN EDGAR YOBANI	\$28,004.40	\$0.00	\$28,004.40	-\$1,125.90	\$0.00	\$1,830.24	\$0.00	\$0.00	\$28,004.40	\$10,839.62
246	AMADOR ELIZONDO KARLA YESENIA	\$36,346.05	\$0.00	\$36,346.05	\$0.00	\$0.00	\$2,737.80	\$2,737.80	\$2,737.85	\$33,608.20	\$12,501.42
317	PEÑA REYES JORGE LUIS	\$53,503.83	\$0.00	\$53,503.83	-\$145.38	\$0.00	\$5,373.35	\$5,187.68	\$5,333.03	\$48,170.80	\$17,609.77
Total Depto		\$228,144.15	\$0.00	\$229,311.00	-\$2,713.98	-\$62.37	\$18,670.67	\$15,274.52	\$15,357.40	\$213,953.60	\$79,606.74
Departamento 35 PLANTA TRATADORA											
130	FLORES LOPEZ ALEJANDRO	\$38,271.15	\$0.00	\$38,271.15	\$0.00	\$0.00	\$2,947.23	\$2,947.23	\$2,947.35	\$35,323.80	\$13,035.10
131	GUERRERO LOERA HECTOR ANDRES	\$34,531.65	\$0.00	\$34,531.65	\$0.00	\$0.00	\$2,540.34	\$2,540.34	\$2,540.25	\$31,991.40	\$11,981.44
Total Depto		\$72,802.80	\$0.00	\$72,802.80	\$0.00	\$0.00	\$5,487.57	\$5,487.57	\$5,487.60	\$67,315.20	\$25,016.54
Departamento 36 DRENAJE Y ALCANTARILLADO											
134	BIBIAN URIBE ROGACIANO	\$22,403.52	\$0.00	\$23,544.44	-\$1,442.70	-\$64.03	\$1,378.58	\$0.00	-\$63.96	\$23,608.40	\$9,377.73
135	BRAMBILA COVIAN RAYMUNDO	\$35,734.50	\$0.00	\$35,734.50	\$0.00	\$0.00	\$2,671.20	\$2,671.20	\$2,671.30	\$33,063.20	\$12,338.25
Total Depto		\$58,138.02	\$0.00	\$59,278.94	-\$1,442.70	-\$64.03	\$4,049.78	\$2,671.20	\$2,607.34	\$56,671.60	\$21,715.98
Departamento 42 ECOLOGIA											
157	GARCIA DE ALBA VILLASEÑOR ELIZABETH	\$40,886.10	\$0.00	\$40,886.10	\$0.00	\$0.00	\$3,231.72	\$3,231.72	\$3,231.70	\$37,654.40	\$13,766.99
Total Depto		\$40,886.10	\$0.00	\$40,886.10	\$0.00	\$0.00	\$3,231.72	\$3,231.72	\$3,231.70	\$37,654.40	\$13,766.99

Departamento 44 ARCHIVO											
244	ESPINO SANCHEZ MARTIN	\$21,564.90	\$0.00	\$21,564.90	-\$644.22	\$0.00	\$1,535.16	\$890.88	\$890.70	\$20,674.20	\$8,707.27
Total Depto		\$21,564.90	\$0.00	\$21,564.90	-\$644.22	\$0.00	\$1,535.16	\$890.88	\$890.70	\$20,674.20	\$8,707.27
Departamento 45 REGLAMENTOS											
087	PELAYO PELAYO JUAN ARMANDO	\$33,318.00	\$0.00	\$33,318.00	\$0.00	\$0.00	\$2,408.31	\$2,408.31	\$2,408.40	\$30,909.60	\$11,659.87
229	AGUILA JAUREGUI VICTOR ALFONSO	\$38,653.20	\$0.00	\$38,653.20	\$0.00	\$0.00	\$2,988.81	\$2,988.81	\$2,988.80	\$35,664.40	\$13,141.42
271	PEREZ ANDRADE RUBEN	\$23,440.72	\$0.00	\$24,477.92	-\$1,308.42	\$0.00	\$1,447.51	\$0.00	\$499.92	\$23,978.00	\$9,643.30
Total Depto		\$95,411.92	\$0.00	\$96,449.12	-\$1,308.42	\$0.00	\$6,844.63	\$5,397.12	\$5,897.12	\$90,552.00	\$34,444.59
Departamento 46 DESARROLLO SOCIAL											
103	RUIZ LOPEZ YANETH	\$58,455.00	\$0.00	\$58,455.00	\$0.00	\$0.00	\$6,119.46	\$6,119.46	\$6,119.40	\$52,335.60	\$18,891.14
104	ASCENCIO MONTES ITZIA YULIANA	\$31,727.70	\$0.00	\$31,727.70	-\$966.33	\$0.00	\$2,235.33	\$1,268.91	\$1,268.90	\$30,458.80	\$11,214.70
Total Depto		\$90,182.70	\$0.00	\$90,182.70	-\$966.33	\$0.00	\$8,354.79	\$7,388.37	\$7,388.30	\$82,794.40	\$30,105.84
Departamento 47 CATASTRO											
115	PEREZ MORAN LUZ ELENA	\$50,946.30	\$0.00	\$50,946.30	\$0.00	\$0.00	\$4,773.87	\$4,773.87	\$4,773.70	\$46,172.60	\$16,655.59
116	GRANADOS TORRES JOSE ANGEL	\$33,318.00	\$0.00	\$33,318.00	\$0.00	\$0.00	\$2,408.31	\$2,408.31	\$2,408.20	\$30,909.80	\$11,659.87
Total Depto		\$84,264.30	\$0.00	\$84,264.30	\$0.00	\$0.00	\$7,182.18	\$7,182.18	\$7,181.90	\$77,082.40	\$28,315.46
Departamento 48 RASTRO MUNICIPAL											
119	ZAMORANO GONZALEZ ASCENCION	\$38,318.40	\$0.00	\$38,318.40	\$0.00	\$0.00	\$2,952.36	\$2,952.36	\$2,952.40	\$35,366.00	\$13,048.23
224	LOPEZ ZAVALZA GUSTAVO	\$36,228.60	\$0.00	\$36,228.60	\$0.00	\$0.00	\$2,725.02	\$2,725.02	\$2,725.00	\$33,503.60	\$12,470.16
Total Depto		\$74,547.00	\$0.00	\$74,547.00	\$0.00	\$0.00	\$5,677.38	\$5,677.38	\$5,677.40	\$68,869.60	\$25,518.39
Departamento 50 GANADERA											
196	ESQUIVEL TEJEDA DANIEL	\$46,494.00	\$0.00	\$46,494.00	\$0.00	\$0.00	\$4,036.32	\$4,036.32	\$4,036.20	\$42,457.80	\$15,369.20
Total Depto		\$46,494.00	\$0.00	\$46,494.00	\$0.00	\$0.00	\$4,036.32	\$4,036.32	\$4,036.20	\$42,457.80	\$15,369.20
Departamento 54 PARTICIPACION CIUDADANA											
145	RESENDIS PRUDENCIO ERIKA DOLORES	\$36,755.10	\$0.00	\$36,755.10	\$0.00	\$0.00	\$2,782.26	\$2,782.26	\$2,782.30	\$33,972.80	\$12,610.43
219	CANAL PELAYO OSCAR ULISES	\$38,653.20	\$0.00	\$38,653.20	\$0.00	\$0.00	\$2,988.81	\$2,988.81	\$2,988.80	\$35,664.40	\$13,141.42
Total Depto		\$75,408.30	\$0.00	\$75,408.30	\$0.00	\$0.00	\$5,771.07	\$5,771.07	\$5,771.10	\$69,637.20	\$25,751.85
Departamento 59 JUEZ MUNICIPAL											
112	ZAVALZA GOMEZ LAUREANO	\$64,499.40	\$0.00	\$64,499.40	\$0.00	\$0.00	\$7,405.68	\$7,405.68	\$7,405.60	\$57,093.80	\$19,141.27
Total Depto		\$64,499.40	\$0.00	\$64,499.40	\$0.00	\$0.00	\$7,405.68	\$7,405.68	\$7,405.60	\$57,093.80	\$19,141.27
Departamento 61 INSTITUTO DE LA MUJER Y JUVENTUD											
284	ALCALA LEPE SILVIA	\$42,215.85	\$0.00	\$42,215.85	\$0.00	\$0.00	\$3,376.44	\$3,376.44	\$3,376.45	\$38,839.40	\$14,167.79
Total Depto		\$42,215.85	\$0.00	\$42,215.85	\$0.00	\$0.00	\$3,376.44	\$3,376.44	\$3,376.45	\$38,839.40	\$14,167.79
Total Gral.		\$5,502,978.27	\$0.00	\$5,526,548.64	-\$39,901.88	-\$1,398.86	\$562,442.73	\$521,676.02	\$576,865.64	\$4,949,683.00	\$1,836,285.09