

| | | | | | | | | | | | | | | | | |
|--|--------------------------------------|---------------------|---------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|---------------|---------------------|
| 159 | Garcia De Alba Vargas Blanca Nallely | \$3,981.60 | \$3,981.60 | \$312.00 | \$3,669.60 | \$79.61 | \$143.29 | \$352.48 | \$90.98 | \$79.63 | \$272.93 | \$575.38 | \$227.44 | \$45.49 | \$0.00 | \$1,291.85 |
| Total Depto | | \$3,981.60 | \$3,981.60 | \$312.00 | \$3,669.60 | \$79.61 | \$143.29 | \$352.48 | \$90.98 | \$79.63 | \$272.93 | \$575.38 | \$227.44 | \$45.49 | \$0.00 | \$1,291.85 |
| Departamento 44 ARCHIVO | | | | | | | | | | | | | | | | |
| 244 | Espino Sanchez Martin | \$3,244.50 | \$3,244.50 | \$106.50 | \$3,138.00 | \$64.79 | \$116.62 | \$330.64 | \$74.05 | \$64.89 | \$222.14 | \$512.05 | \$185.12 | \$37.02 | \$0.00 | \$1,095.27 |
| Total Depto | | \$3,244.50 | \$3,244.50 | \$106.50 | \$3,138.00 | \$64.79 | \$116.62 | \$330.64 | \$74.05 | \$64.89 | \$222.14 | \$512.05 | \$185.12 | \$37.02 | \$0.00 | \$1,095.27 |
| Departamento 45 REGLAMENTOS | | | | | | | | | | | | | | | | |
| 229 | Aguila Jauregui Victor Alfonso | \$3,764.25 | \$3,764.25 | \$288.05 | \$3,476.20 | \$75.26 | \$135.47 | \$345.41 | \$86.01 | \$75.28 | \$258.03 | \$556.14 | \$215.03 | \$43.01 | \$0.00 | \$1,233.50 |
| 270 | Aguilar Garcia Juan Manuel | \$3,319.65 | \$3,319.65 | \$114.65 | \$3,205.00 | \$58.09 | \$104.57 | \$323.95 | \$66.39 | \$66.39 | \$199.16 | \$486.61 | \$165.98 | \$33.20 | \$0.00 | \$1,017.75 |
| Total Depto | | \$7,083.90 | \$7,083.90 | \$402.70 | \$6,681.20 | \$133.35 | \$240.04 | \$669.36 | \$152.40 | \$141.67 | \$457.21 | \$1,042.75 | \$381.01 | \$76.21 | \$0.00 | \$2,251.25 |
| Departamento 46 DESARROLLO SOCIAL | | | | | | | | | | | | | | | | |
| 103 | Ruiz Lopez Yaneeth | \$5,692.50 | \$5,692.50 | \$585.70 | \$5,106.80 | \$99.62 | \$179.31 | \$385.08 | \$113.85 | \$113.85 | \$341.55 | \$664.01 | \$284.63 | \$56.93 | \$0.00 | \$1,574.82 |
| 104 | Ascencio Montes Itzia Yuliana | \$3,089.70 | \$3,089.70 | \$89.70 | \$3,000.00 | \$54.07 | \$97.33 | \$319.92 | \$61.79 | \$61.79 | \$185.38 | \$471.32 | \$154.49 | \$39.90 | \$0.00 | \$865.67 |
| Total Depto | | \$8,782.20 | \$8,782.20 | \$675.40 | \$8,106.80 | \$153.69 | \$276.64 | \$705.00 | \$175.64 | \$175.64 | \$526.93 | \$1,135.33 | \$439.12 | \$87.83 | \$0.00 | \$2,540.49 |
| Departamento 47 CATASTRO | | | | | | | | | | | | | | | | |
| 115 | Perez Moran Luz Elena | \$4,961.25 | \$4,961.25 | \$454.65 | \$4,506.60 | \$99.19 | \$178.54 | \$384.38 | \$113.36 | \$99.23 | \$340.08 | \$662.11 | \$283.40 | \$56.68 | \$0.00 | \$1,554.86 |
| 116 | Granados Torres Jose Angel | \$3,244.50 | \$3,244.50 | \$106.70 | \$3,137.80 | \$64.87 | \$116.76 | \$330.72 | \$74.14 | \$64.89 | \$222.41 | \$512.35 | \$185.34 | \$37.07 | \$0.00 | \$1,096.20 |
| Total Depto | | \$8,205.75 | \$8,205.75 | \$561.35 | \$7,644.40 | \$164.06 | \$295.30 | \$715.10 | \$187.50 | \$164.12 | \$562.49 | \$1,174.46 | \$468.74 | \$93.75 | \$0.00 | \$2,651.06 |
| Departamento 48 RASTRO MUNICIPAL | | | | | | | | | | | | | | | | |
| 119 | Zamorano Gonzales J Ascencion | \$3,658.35 | \$3,658.35 | \$276.75 | \$3,381.60 | \$73.23 | \$131.81 | \$342.10 | \$83.69 | \$73.17 | \$251.07 | \$547.14 | \$209.23 | \$41.85 | \$0.00 | \$1,206.15 |
| 224 | Lopez Zavala Gustavo | \$3,528.00 | \$3,528.00 | \$155.20 | \$3,372.80 | \$70.54 | \$126.97 | \$337.71 | \$80.61 | \$70.56 | \$241.84 | \$535.22 | \$201.53 | \$40.31 | \$0.00 | \$1,170.07 |
| Total Depto | | \$7,186.35 | \$7,186.35 | \$431.95 | \$6,754.40 | \$143.77 | \$258.78 | \$679.81 | \$164.30 | \$143.73 | \$492.91 | \$1,082.36 | \$410.76 | \$82.16 | \$0.00 | \$2,376.22 |
| Departamento 50 GANADERA | | | | | | | | | | | | | | | | |
| 195 | Esquivel Tejeda Daniel | \$3,480.00 | \$3,480.00 | \$132.20 | \$3,347.80 | \$69.58 | \$125.24 | \$336.16 | \$79.52 | \$69.60 | \$238.54 | \$530.98 | \$198.79 | \$39.76 | \$0.00 | \$1,157.19 |
| Total Depto | | \$3,480.00 | \$3,480.00 | \$132.20 | \$3,347.80 | \$69.58 | \$125.24 | \$336.16 | \$79.52 | \$69.60 | \$238.54 | \$530.98 | \$198.79 | \$39.76 | \$0.00 | \$1,157.19 |
| Departamento 52 RECURSOS HUMANOS Y JUEZ MUNICIPAL | | | | | | | | | | | | | | | | |
| 112 | Zavalza Gomez Laureano | \$7,161.60 | \$7,161.60 | \$891.60 | \$6,270.00 | \$143.18 | \$257.73 | \$456.03 | \$163.64 | \$143.23 | \$490.91 | \$856.94 | \$409.10 | \$81.82 | \$0.00 | \$2,145.64 |
| Total Depto | | \$7,161.60 | \$7,161.60 | \$891.60 | \$6,270.00 | \$143.18 | \$257.73 | \$456.03 | \$163.64 | \$143.23 | \$490.91 | \$856.94 | \$409.10 | \$81.82 | \$0.00 | \$2,145.64 |
| Departamento 54 PARTICIPACION CIUDADANA | | | | | | | | | | | | | | | | |
| 219 | Canal Pelayo Oscar Ulises | \$3,764.25 | \$3,764.25 | \$288.05 | \$3,476.20 | \$75.26 | \$135.47 | \$345.41 | \$86.01 | \$75.28 | \$258.03 | \$556.14 | \$215.03 | \$43.01 | \$0.00 | \$1,233.50 |
| 269 | Peña Rodriguez Angelina | \$1,923.00 | \$1,923.00 | -\$78.40 | \$2,001.40 | \$33.65 | \$60.57 | \$299.50 | \$38.46 | \$38.46 | \$115.38 | \$393.72 | \$96.15 | \$19.23 | \$0.00 | \$701.40 |
| Total Depto | | \$5,687.25 | \$5,687.25 | \$209.65 | \$5,477.60 | \$108.91 | \$196.04 | \$644.91 | \$124.47 | \$113.74 | \$373.41 | \$949.86 | \$311.18 | \$62.24 | \$0.00 | \$1,934.90 |
| Departamento 55 PROMOCION ECONOMICA E INFORMATICA | | | | | | | | | | | | | | | | |
| 153 | Luna Garcia Juan Manuel | \$5,202.15 | \$5,202.15 | \$497.75 | \$4,704.40 | \$104.01 | \$187.21 | \$392.22 | \$118.87 | \$104.04 | \$386.60 | \$683.44 | \$297.17 | \$59.43 | \$0.00 | \$1,619.55 |
| Total Depto | | \$5,202.15 | \$5,202.15 | \$497.75 | \$4,704.40 | \$104.01 | \$187.21 | \$392.22 | \$118.87 | \$104.04 | \$386.60 | \$683.44 | \$297.17 | \$59.43 | \$0.00 | \$1,619.55 |
| Departamento 56 PLANEACION CIUDADANA | | | | | | | | | | | | | | | | |
| 127 | Mariscal Vargas Ernesto | \$5,562.90 | \$5,562.90 | \$562.50 | \$5,000.40 | \$97.35 | \$175.23 | \$381.39 | \$111.26 | \$111.26 | \$333.77 | \$653.97 | \$278.15 | \$55.63 | \$0.00 | \$1,544.04 |
| 220 | Gomez Vargas Edgar Alfredo | \$3,764.25 | \$3,764.25 | \$288.05 | \$3,476.20 | \$75.26 | \$135.47 | \$345.41 | \$86.01 | \$75.28 | \$258.03 | \$556.14 | \$215.03 | \$43.01 | \$0.00 | \$1,233.50 |
| Total Depto | | \$9,327.15 | \$9,327.15 | \$850.55 | \$8,476.60 | \$172.61 | \$310.70 | \$726.80 | \$197.27 | \$186.54 | \$591.80 | \$1,210.11 | \$493.18 | \$98.64 | \$0.00 | \$2,777.54 |
| Departamento 57 FOMENTO AGROPECUARIO | | | | | | | | | | | | | | | | |
| 245 | Contreras Garcia Fernando | \$4,953.45 | \$4,953.45 | \$453.25 | \$4,500.20 | \$98.92 | \$178.05 | \$383.94 | \$113.05 | \$99.07 | \$339.14 | \$660.91 | \$282.62 | \$56.52 | \$0.00 | \$1,551.31 |
| Total Depto | | \$4,953.45 | \$4,953.45 | \$453.25 | \$4,500.20 | \$98.92 | \$178.05 | \$383.94 | \$113.05 | \$99.07 | \$339.14 | \$660.91 | \$282.62 | \$56.52 | \$0.00 | \$1,551.31 |
| Total Gral. | | \$538,028.70 | \$541,545.70 | \$44,399.90 | \$497,145.80 | \$10,357.78 | \$18,643.61 | \$45,535.35 | \$11,616.78 | \$10,831.01 | \$34,849.80 | \$74,536.74 | \$29,041.79 | \$5,808.35 | \$0.00 | \$166,684.47 |